## RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN **Budget Year 2024**

This resolution is adopted	d by the Board of	f Trustees of the School	Corporation below:

This resolution is adopted by the Board of Trustees of the School Corporation below:							
School Corporation Name:	Prairie Heights Community School Corporation						
County:	LaGrange						
WHEREAS, A Capital Project Plan has been established; and WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and							
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:							
Meeting Date:	September 18, 2023						
Meeting Location:	Administration Building, 305 S 1150 E, LaGrange, IN 46761						
	Board of Trustees that the plan entitled "2024 Capital Project the Board of Trustees' Plan with respect to the Capital Project						
BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.							
Adoption Date:	October 16, 2023						
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Pursuant to IC 20-40-18-6, the Prairie Heights Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 16, 2023

Asset Description*	Acquisition Amount		
2024 Capital Acquisitions			
2024 Capital Acquisitions			
Riding Lawn Mower	\$25,000.00		
Floor Scrubber/Carpet Cleaner (2 units)	\$25,000.00 \$60,000.00		
Vehicle	\$40,000.00		
2025 Capital Acquisitions			
Riding Lawn Mower	\$25,000.00		
Floor Scrubber/Carpet Cleaner (2 units)	\$60,000.00		
Vehicle	\$40,000.00		
2026 Capital Acquisitions			
Riding Lawn Mower	\$25,000.00		
Floor Scrubber/Carpet Cleaner (2 units)	\$60,000.00		
Vehicle	\$40,000.00		
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Prairie Heights Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 16, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt Repair	1/1/2024	12/31/2024	\$100,000.00
2	Door Replacement	1/1/2024	12/31/2024	\$10,000.00
3	Bleacher Maintenance	1/1/2024	12/31/2024	\$45,000.00
4	HVAC - small unit replacement at the HS	1/1/2024	12/31/2024	\$200,000.00
5	Middle/Elementary School Kitchen Tile	1/1/2024	12/31/2024	\$200,000.00
6	Asphalt Repair	1/1/2025	12/31/2025	\$100,000.00
7	Door Replacement	1/1/2025	12/31/2025	\$10,000.00
8	Bleacher Maintenance	1/1/2025	12/31/2025	\$45,000.00
9	Auditorium Upgrade	1/1/2025	12/31/2025	\$250,000.00
10	Asphalt Repair	1/1/2026	12/31/2026	\$100,000.00
11	Door Replacement	1/1/2026	12/31/2026	\$10,000.00
12	Bleacher Maintenance	1/1/2026	12/31/2026	\$45,000.00
13	High School Bleacher Upgrade	1/1/2026	12/31/2026	\$400,000.00
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25	Note: Project Description may include a description of the project including		scape of work	

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or Additional sheets may be added if necessary