Capital Project Plan Adoption Date:

October 18, 2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Windows - Elementary & Middle Schools	1/1/2022	12/31/2022	\$ 225,000.00
2	Asphalt Coating	1/1/2022	12/31/2022	\$ 50,000.00
	Bleacher Repairs	1/1/2022	12/31/2022	
	Press Box Upgrades	1/1/2022	12/31/2022	
	HVAC in 4th & 5th grade hallways	1/1/2022	12/31/2022	
6	Asphalt	1/1/2023	12/31/2023	\$ 60,000.00
7	Bleacher Repairs	1/1/2023	12/31/2023	\$ 45,000,00
8	Window Replacements	1/1/2023	12/31/2023	\$ 200,000.00
9	Phase 3 Roof Upgrade - Elementary & Middle Schools	1/1/2023	12/31/2023	\$ 300,000.00
10	Asphalt	1/1/2024	12/31/2024	\$ 60,000.00
11	Bleacher Repairs	1/1/2024	12/31/2024	\$ 45,000.00
12	Milford HVAC Controls	1/1/2024	12/31/2024	\$ 140,000.00
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24	Note: Project Description was include a description of the project including physic	al legation goods		

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.