Capital Project Plan Adoption Date:

October 19, 2020

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|----|---|-------------------------|-----------------------|---------------------------|
| 1 | Milford HVAC Controls | 1/1/2021 | 12/31/2021 | \$ 140,000.00 |
| 2 | Replace North Parking Lot Asphalt | 1/1/2021 | 12/31/2021 | \$ 94,000.00 |
| 3 | Bleacher Replacement | 1/1/2021 | 12/31/2021 | \$ 30,000.00 |
| 4 | Asphalt | 1/1/2022 | 12/31/2022 | \$ 55,000.00 |
| 5 | Bleacher Replacement | 1/1/2022 | 12/31/2022 | \$ 30,000.00 |
| 6 | HVAC in 4th & 5th grade hallways | 1/1/2022 | 12/31/2022 | |
| 7 | Asphalt | 1/1/2023 | 12/31/2023 | |
| 8 | Bleacher Replacement | 1/1/2023 | 12/31/2023 | |
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| 9 | Replace Water Pipes | 1/1/2023 | 12/31/2023 | |
| 10 | Roof Upgrade at Middle School & Ag Buildings | 1/1/2023 | 12/31/2023 | \$ 300,000.00 |
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| 23 | Note: Project Description may include a description of the project including physical | | | |

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking